Town of Milltown
Clerk, P.O. Box 475, Milltown, WI 54858
November 6th, 2025, 6:00 pm at the Milltown Town Hall
Agenda for Budget Hearing and Special Town Meeting of Electorates

I) Call the Budget Hearing to order: Mike Dau called the November 6th, 2025, Budget Hearing and Special Town Meeting to order at 6:00 p.m.

a. Discussion on revenue and expenditure: A question from the public on the percentage increase of 4.74% and should be an increase of 4.96%. Fire Assoc. of $80.731.00.

b. Discussion on levy – Town of Milltown tax levy will increase 4.96% for 2025, collected in 2026.

II) Close the Budget Hearing: Jon Eckel made a motion to close the budget hearing, Keith Zygowicz seconded the motion. Passed.

III) Open the Special Town Meeting to the Electorates: Jon Eckel made a motion to correct the error of 4.74% to 4.96% for the 2026 budget, Keith Zygowicz seconded. Passed.

a. Discussion on revenue and expenditure

b. Resolution of Town Board to Propose Exceeding Levy Limit (Public Resolution 25-1): Jon Eckel made a motion to accept Resolution 25-1 with the correction under #2 from 4.74% to 4.96%. Keith Zygowicz seconded. Passed.

c. Resolution to exceed the levy limit (Public Resolution 25-2): Jon Eckel made a motion to accept Resolution 25-2 with the correction under paragraph 4 and paragraph 6 from 4.74% to 4.96%. Keith Zygowicz seconded. Aye: 9 Nay: 8 Abstaining: 0 Passed

d. Resolution to Adopt the Town Tax Levy (Public Resolution 25-3): Jon Eckel made a motion to accept Resolution 25-3 no corrections. Keith Zygowicz seconded. Aye: 9 Nay: 8 Abstaining: 0. Passed.

e. Close the Special Town Meeting to the Electorates: Jon Eckel made a motion to adjourn the budget hearing at 7:00 p.m.

Notice is hereby given that on November 6th, 2025, at 6:00 P.M. There will be a public hearing on the 2026 proposed budget at the Milltown Town Hall, 1502 200th Ave., Milltown, Wisconsin. The proposed budget in detail is available for inspection from the clerk by appointment. The following is a summary of the 2026 proposed budget.

Revenue Accounts	Jan - Oct 18 2024 Actual	2024 Budget	Jan - Oct 2025 Actual	2025 Budget	2026 Budget	(Increase) Decrease Budget 2025 to 2026	2025 to 2026 Percent Change
Taxes (Levy)-41110	$ 738,500	$ 738,500	$ 1,038,500	$ 1,038,500	$ 1,090,050	$ 51,550	4.96%
Taxes-40001-41150-41320	$ 28,737	$ 28,737	$ 23,971	$ 30,200	$ 26,492	$ (3,708)	-12.28%
Intergovernmental Revenues-43000	$ 196,326	$ 196,326	$ 202,027	$ 207,051	$ 211,435	$ 4,384	2.12%
Licenses & Permits-44000	$ 4,350	$ 3,450	$ 2,175	$ 3,450	$ 3,500	$ 50	1.45%
Public Service Fees-46000	$ -	$ 2,050	$ 11,099	$ -	$ 5,000	$ 5,000	0.00%
Miscellaneous Revenue-48000	$ 17,867	$ 3,050	$ 27,854	$ 18,167	$ 27,300	$ 9,133	50.27%
Proceeds Long Term Debt-49000	$ 518,052	$ -	$ 558,569	$ 300,000	$ 455,000	$ 155,000	51.67%
TOTAL REVENUES	$ 1,325,057	$ 972,112	$ 1,864,195	$ 1,597,368	$ 1,818,777	$ 221,409	13.86%

Expenditure Accounts	Jan - Oct 18 2024 Actual	2024 Budget	Jan - Oct 2025 Actual	2025 Budget	2026 Budget	(Increase) Decrease Budget 2025 to 2026	2025 to 2026 Percent Change
General Government-51000	$ 96,583	$ 123,825	$ 109,806	$ 135,545	$ 151,607	$ 16,062	11.85%
Public Safety-52000	$ 19,545	$ 22,920	-165.64	$ 21,000	$ -	$ (21,000)	-100.00%
Public Works-53000	$ 225,879	$ 595,748	$ 686,530	$ 869,741	$ 970,321	$ 100,580	11.56%
Health & Human Services-54000	$ 2,612	$ 2,000	$ 3,350	$ 2,000	$ 3,400	$ 1,400	70.00%
Culture, Recreation & Education-55000	$ 4,555	$ 4,000	$ 42,130	$ 4,000	$ 4,000	$ -	0.00%
Conservation & Development-56000	$ -	$ -	$ -	$ -	$ -	$ -	0.00%
Capital Outlay-57000	$ 523,900	$ -	$ 121,302	$ -	$ 155,000	$ 155,000	0.00%
Debt Service Fund-58000	$ 95,831	$ 223,619	$ 738,053	$ 565,082	$ 534,449	$ (30,633)	-5.42%
Other Financing Uses-59000	$ 130	$ -	$ 130			$ -	0.00%
TOTAL EXPENDITURES	$ 969,035	$ 972,112	$ 1,701,135	$ 1,597,368	$ 1,818,777	$ 221,409	13.86%

This affidavit is attesting the notice was posted by the Town Clerk at the following locations on October 22, 2025.

Milltown Town Hall
Milltown Post Office
Town of Milltown Shop

By: Cheryl Kloehn

Cheryl Kloehn, Clerk of Town of Milltown

Special Town Meeting of Electors Notice

Town of Milltown, Polk County

Notice is hereby given that a special town meeting of the Town of Polk County, Wisconsin, will be held in the town at Milltown Town Hall, 1502 200th Ave. Milltown on the 6th day of November 2025. The Town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2026 Town budget which begins at 6:00 p.m. for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2025 by 4.96% percent which would be a dollar increase of $51,550 (the amount for Debt Service and Interest).

2. To approve the 2025 total town tax levy to be collected in 2026 pursuant to s. 60.10(1)(a) of Wis. Statutes. which would be $1,090,050 plus Milltown Fire Association assessment of $80,731.

Posted October 22nd, 2025, at:
Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

By: _____, Cheryl Kloehn

Town Clerk of the Town of Milltown

{Note that towns may *either* post this notice in 3 places (or one physical posting place and a town-maintained website) not more than 20 nor less than 15 days before the special town meeting or publish this notice as a Class 2 notice in a qualified newspaper.}

Please note this sample Special Town Meeting of Electors Notice is in addition to the Notice of Public Hearing and budget summary that must be posted in 3 places at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.}

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Resolution of Town Board to Propose Exceeding Levy Limits

Resolution Number: 25-1

Whereas, the State of Wisconsin has adopted levy limits on town, village, city and county levies for 2018 and thereafter under s. 66.0602 of Wis. Statutes;

Whereas, s. 66.0602 of Wis. Statutes limits the allowable local levy for 2025 to a percentage increase of no more than the greater of a percentage equal to the percent change in equalized value due to net new construction, which for the Town of Milltown is 1.262% percent;

Whereas, the Town Board of the Town of Milltown, Polk County believes that for the 2025 tax levy (collected in 2026) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 1.262%.

Whereas, the Town of Milltown 2025 payable 2026 adjusted actual levy is $938,118 And further whereas the state law would limit the increase to dollar amount allowed for net new construction for an allowable town tax levy of $1,090,050 after adjustments, for 2025, collected in 2026.

Now Therefore the Town Board of the Town of Milltown, Polk County does hereby resolve, and order as follows:

1. The town board supports an increase in the town tax levy for 2025 that will exceed the state levy limit.

2. The town board directs that the question of increasing the allowable town tax levy for 2025(to be collected in 2026) by 4.96%, which would increase the allowable town levy by $ 51,550 (the amount for Debt Service and Interest) for a total town tax levy of $1,090,050 shall be placed on the agenda for the special town meeting to be held on November 6th ,2025.

Adopted this 6th day of November 2025.

Signature of Town Meeting Chairperson _____ Michael Dau

Signature of Town Clerk _____ Cheryl Kloehn

Posted October 22nd, 2025 at:

Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

_____

Cheryl Kloehn, Clerk

*Note that the starting point for this year's levy may not always be last year's actual levy. In some cases the starting levy for this year may be "adjusted" if there is a reduction due to a debt payment coming off the levy or a reduction for services transferred to other governmental units, etc.
The town's allowable levy limit this year is further reduced by a Personal Property Aid payment due to a 2018 personal property tax law change.*If your total town tax levy will include other adjustments (From Section D of the Levy Limit Worksheet) provide additional explanation of those adjustments here.****Note this resolution must be posted within 30 days of adoption by the town board, pursuant to s. 60.80 of Wis. Statutes. It also needs to be adopted by the town board at least 15 days prior to the special town elector meeting at which it will be voted on. This is because the special town elector meeting must be noticed at least 15 and not more than 20 days in advance pursuant to s. 60.12, Wis. Stat.

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Resolution to Exceed the Levy Limit at Special Town Meeting of the Electors

Public Resolution Number: 25-2

Whereas, the State of Wisconsin has imposed levy limits under s. 66.0602 of the Wis. Statutes for town tax levies in 2021 and thereafter;

Whereas, s. 66.0602(5) of Wis. Statutes allows the town electors in towns under 3,000 in population to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the electors;

Whereas, the town board has adopted a resolution supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of Milltown;

Whereas, this Special Town Meeting of the electors has been called and noticed to consider the adoption of a resolution to endorse the town board's resolution to **exceed the state levy limits**; specifically, by increasing the allowable town tax levy for 2025 (collected in 2026) by **4.96%** percent;

Now, therefore, the special town meeting of the Town of Milltown, Polk County, Wisconsin, by a majority vote of the eligible electors voting on this 6th day of November 2025 duly assembled and voting resolves and orders as follows:

BE IT HEREBY RESOLVED, that the town electors of the Town of Milltown, Polk County, Wisconsin endorse the town board resolution to increase the town tax levy for 2025 (collected in 2026) by 4.96% percent over the allowable 2025 levy, which is an increase of $51,550 (the amount for Debt Service and Interest) over the allowable 2025 town tax levy.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this 6th day of November 2025, at a Special Town Meeting.

Number of town electors voting aye 9

Number of town electors voting nay 8

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chairperson Michael Dau Michael Dau

Signature of Town Clerk Cheryl Kloehn ~~Cheryl Kloehn~~

Posted October 22nd, 2025, at:
Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

By: Cheryl Kloehn, Cheryl Kloehn

Town Clerk of the Town of Milltown

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Adopt the Town Tax Levy at Special Town Meeting of the Electors

Public Resolution Number: 25-3

Whereas, s. 60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to **adopt the town tax levy** at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this **6th** day of November, 2025;

Whereas, the electors, after proper notice, have with a special town meeting vote, authorized the Town of Milltown to exceed the allowable state levy limit;

Now, therefore, the special town meeting of the Town of Milltown, Polk County, Wisconsin, by a majority vote of the eligible electors voting on this 6th day of November 2025 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Milltown, Polk County, Wisconsin hereby adopt the town tax levy for 2025 to be collected in 2026 in the amount of $1,090,050.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a), Wis. Statutes within 30 days of adoption.

Adopted this 6th day of November 2025, at a Special Town Meeting.

Number of town electors voting aye 9

Number of town electors voting nay 8

Number abstaining or not voting (if determined) 0

Signature of Town Meeting Chairperson Michael Dau Michael Dau

Signature of Town Clerk Cheryl Kloehn ~~Cheryl~~ Kloehn

Posted October 22nd, 2025, at:

Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

By: Cheryl Kloehn, Cheryl Kloehn

Town Clerk of the Town of Milltown

*Note this resolution must be posted within 30 days of adoption by the town electors, pursuant to s. 60.80 of Wis. Statutes.