

Town of Milltown
Clerk, P.O. Box 475, Milltown, WI 54858
October 23, 2023, 7:05 pm at the Milltown Fire Hall
Agenda for Budget Hearing and Special Town Meeting of Electorates

I) Call the Budget Hearing to order

- a. Discussion on revenue and expenditure
- b. Discussion on levy

II) Close the Budget Hearing

III) Open the Special Town Meeting to the Electorates

- a. Discussion on revenue and expenditure
- b. Resolution to exceed the levy limit (Public Resolution 23-2)
- c. Resolution to Adopt the Town Tax Levy (Public Resolution 23-3)

IV) Close the Special Town Meeting to the Electorates

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Resolution of Town Board to Propose Exceeding Levy Limits

Resolution Number: 23-1

Whereas, the State of Wisconsin has adopted levy limits on town, village, city and county levies for 2018 and thereafter under s. 66.0602 of Wis. Statutes;

Whereas, s. 66.0602 of Wis. Statutes limits the allowable local levy for 2023 to a percentage increase of no more than the greater of a percentage equal to the percent change in equalized value due to net new construction; which for the Town of Milltown is .635% percent;

Whereas, the Town Board of the Town of Milltown, Polk County believes that for the 2023 tax levy (collected in 2024) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 0%.

Whereas, the Town of Milltown 2023 payable 2024 adjusted actual levy is \$738,500; And further whereas the state law would limit the increase to dollar amount allowed for net new construction for an allowable town tax levy of \$629,818 before adjustments, for 2023, collected in 2024.

Now Therefore the Town Board of the Town of Milltown, Polk County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2023 that will exceed the state levy limit.
2. The town board directs that the question of increasing the allowable town tax levy for 2023 (to be collected in 2024) by 17.2%, which would increase the allowable town levy by \$ 108,682 (the amount for Debt Service and Interest) for a total town tax levy of \$738,500 shall be placed on the agenda for the special town meeting to be held on October 23, 2023.

Adopted this 23rd day of October, 2023.

Signature of Town Meeting Chairperson _____ Michael Dau

Signature of Town Clerk _____ Cheryl Kloehn

Posted October 03, 2023 at:

Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

*Note that the starting point for this year's levy may not always be last year's actual levy. In some cases the starting levy for this year may be "adjusted" if there is a reduction due to a debt payment coming off the levy or a reduction for services transferred to other governmental units, etc.

The town's allowable levy limit this year is further reduced by a Personal Property Aid payment due to a 2018 personal property tax law change. *If your total town tax levy will include other adjustments (From Section D of the Levy Limit Worksheet) provide additional explanation of those adjustments here. ****Note this resolution must be posted within 30 days of adoption by the town board, pursuant to s. 60.80 of Wis. Statutes. It also needs to be adopted by the town board at least 15 days prior to the special town elector meeting at which it will be voted on. This is because the special town elector meeting must be noticed at least 15 and not more than 20 days in advance pursuant to s. 60.12, Wis. Stat.

Public Budget Hearing and Special Town Meeting of Electors

Town of Milltown, Polk County

Notice is hereby given that on Monday, October 23rd, 2023, at 7:05 p.m., at the Milltown Town Hall, 1502 200th Ave., Milltown, a public hearing on the proposed budget for 2024, will be held. The proposed budget in detail is available for review at the clerk's office by appointment call 715-566-0916. The following is a summary of the proposed 2024 Budget:

						(Increase)	
						Decrease	2023 to
			Jan - Sept 23			Budget	2024
	2021	2022	2023	2023	2024	2023 to	Percent
Revenue Accounts	Actual	Actual	Actual	Budget	Budget	2024	Change
Taxes (Levy)-41110	\$ 744,834	\$ 192,560	\$ 698,500	\$ 698,500	\$ 738,500	\$ 40,000	5.73%
Taxes-40001-41150-41320	\$ 44,267	\$ 15,252	\$ 29,492	\$ 32,092	\$ 28,737	\$ (3,355)	-10.46%
Intergovernmental Revenues-43000	\$ 610,596	\$ 204,834	\$ 192,973	\$ 192,973	\$ 196,326	\$ 3,353	1.74%
Licenses & Permits-44000	\$ 3,733	\$ 2,874	\$ 2,660	\$ 3,426	\$ 3,450	\$ 24	0.70%
Public Service Fees-46000	\$ 960	\$ (68,450)	\$ -	\$ -	\$ 2,050	\$ 2,050	0.00%
Miscellaneous Revenue-48000	\$ 6,922	\$ (1,355)	\$ 835	\$ 835	\$ 3,050	\$ 2,215	265.27%
Proceeds Long Term Debt-49000			\$ 825,000	\$ -	\$ -	\$ -	0.00%
TOTAL REVENUES	\$ 1,411,312	\$ 345,715	\$ 1,749,460	\$ 927,826	\$ 972,112	\$ 44,286	2.53%
						(Increase)	(Increase)
						Decrease	Decrease
			Jan - Sept 23			Budget	Budget
	2021	2022	2023	2023	2024	2023 to	2023 to
Expenditure Accounts	Actual	Actual	Actual	Budget	Budget	2024	2024
General Government-51000	\$ 100,092	\$ 84,396	\$ 130,935	\$ 116,511	\$ 123,825	\$ 7,314	6.28%
Public Safety-52000	\$ 17,323	\$ 5,779	\$ 22,920	\$ 22,921	\$ 22,920	\$ (1)	0.00%
Public Works-53000	\$ 707,936	\$ 472,605	\$ 585,375	\$ 565,853	\$ 595,748	\$ 29,895	5.28%
Health & Human Services-54000	\$ 2,082	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0.00%
Culture, Recreation & Education-55000	\$ 1,650	\$ 1,929	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
Conservation & Development-56000	\$ 625	\$ -			\$ -	\$ -	0.00%
Capital Outlay-57000	\$ 97,200	\$ 306,967	\$ 825,000	\$ -	\$ -	\$ -	0.00%
Debt Service Fund-58000	\$ 53,139	\$ (1,267,326)	\$ 179,130	\$ 216,541	\$ 223,619	\$ 7,078	3.27%
Other Financing Uses-59000	\$ 8,770	\$ (12,418)	\$ 100	\$ -	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 988,817	\$ (406,068)	\$ 1,749,460	\$ 927,826	\$ 972,112	\$ 44,286	4.77%

Special Town Meeting of Electors Notice Town of Milltown, Polk County

Notice is hereby given that a special town meeting of the Town of Polk County, Wisconsin, will be held in the town at Milltown Town Hall, 1502 200th Ave. Milltown on the 23rd day of October, 2023. The Town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2023 Town budget which begins at 7:05 p.m. for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2024 by 17.2% percent which would be a dollar increase of \$108,682 (the amount for Debt Service and Interest).
2. To approve the 2023 total town tax levy to be collected in 2024 pursuant to s. 60.10(1)(a) of Wis. Statutes. which would be \$738,500 plus Milltown Fire Association assessment of **\$75,200**.

Posted: Milltown Town Hall, 1502 200th Ave.
 Milltown Post Office, 71 Main St
 Milltowntownship.com Website

By: _____, Cheryl Kloehn, Clerk of the Town of Milltown

Special Town Meeting of Electors Notice

Town of Milltown, Polk County

Notice is hereby given that a special town meeting of the Town of Polk County, Wisconsin, will be held in the town at Milltown Town Hall, 1502 200th Ave. Milltown on the 23rd day of October, 2023. The Town elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2024 Town budget which begins at 7:05 p.m. for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2023 by 17.2% percent which would be a dollar increase of \$108,682 (the amount for Debt Service and Interest).
2. To approve the 2023 total town tax levy to be collected in 2024 pursuant to s. 60.10(1)(a) of Wis. Statutes. which would be \$738,500 plus Milltown Fire Association assessment of \$75,200.

Posted October 03, 2023 at:

Milltown Town Hall, 1502 200th Ave

Milltown Post Office, 71 Main St

Milltowntownship.com Website

By: _____, Cheryl Kloehn

Town Clerk of the Town of Milltown

{Note that towns may *either* post this notice in 3 places (or one physical posting place and a town-maintained website) not more than 20 nor less than 15 days before the special town meeting or publish this notice as a Class 2 notice in a qualified newspaper.}

Please note this sample Special Town Meeting of Electors Notice is in addition to the Notice of Public Hearing and budget summary that must be posted in 3 places at least 15 days in advance of the public hearing, per s. 65.90(3)(a)1, Wis. Statutes.

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Resolution to Exceed the Levy Limit at Special Town Meeting of the Electors

Public Resolution Number: 23-2

Whereas, the State of Wisconsin has imposed levy limits under s. 66.0602 of the Wis. Statutes for town tax levies in 2021 and thereafter;

Whereas, s. 66.0602(5) of Wis. Statutes allows the town electors in towns under 3,000 in population to exceed the maximum allowable levy limit by adoption of a resolution at a town meeting of the electors;

Whereas, the town board has adopted a resolution supporting an increase in the town tax levy which would exceed the maximum allowable state levy limit for the Town of Milltown;

Whereas, this Special Town Meeting of the electors has been called and noticed to consider the adoption of a resolution to endorse the town board's resolution to **exceed the state levy limits**; specifically, by increasing the allowable town tax levy for 2023 (collected in 2024) by **17.2%** percent;

Now, therefore, the special town meeting of the Town of Milltown, Polk County, Wisconsin, by a majority vote of the eligible electors voting on this 23rd day of October, 2023 duly assembled and voting resolves and orders as follows:

BE IT HEREBY RESOLVED, that the town electors of the Town of Milltown, Polk County, Wisconsin endorse the town board resolution to increase the town tax levy for 2023 (collected in 2024) by 17.2% percent over the allowable 2023 levy, which is an increase of \$108,682 (the amount for Debt Service and Interest) over the allowable 2023 town tax levy.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a) of Wis. Statutes within 30 days of adoption.

Adopted this 23rd day of October, 2023, at a Special Town Meeting.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chairperson _____ Michael Dau

Signature of Town Clerk _____ Cheryl Kloehn

Posted October 03, 2023 at:
Milltown Town Hall, 1502 200th Ave
Milltown Post Office, 71 Main St
Milltowntownship.com Website

By: _____, Cheryl Kloehn

Town Clerk of the Town of Milltown

TOWN OF MILLTOWN, POLK COUNTY, WISCONSIN

Adopt the Town Tax Levy at Special Town Meeting of the Electors

Public Resolution Number: 23-3

Whereas, s. 60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to **adopt the town tax levy** at a town meeting of the electors;

Whereas, a special town meeting of the electors has been called for this **23rd** day of October, 2023;

Whereas, the electors, after proper notice, have with a special town meeting vote, authorized the Town of Milltown to exceed the allowable state levy limit;

Now, therefore, the special town meeting of the Town of Milltown, Polk County, Wisconsin, by a majority vote of the eligible electors voting on this 23rd day of October, 2023 duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the town electors of the Town of Milltown, Polk County, Wisconsin hereby adopt the town tax levy for 2023 to be collected in 2024 in the amount of \$738,500.

The town clerk shall properly post or publish this resolution as required by law under s. 60.80(1)(a), Wis. Statutes within 30 days of adoption.

Adopted this 23rd day of October, 2023, at a Special Town Meeting.

Number of town electors voting aye _____

Number of town electors voting nay _____

Number abstaining or not voting (if determined) _____

Signature of Town Meeting Chairperson _____ Michael Dau

Signature of Town Clerk _____ Cheryl Kloehn

Posted October 03, 2023 at:

Milltown Town Hall, 129 Eider St
Milltown Post Office, 71 Main St
Milltowntownship.com Website

By: _____, Cheryl Kloehn

Town Clerk of the Town of Milltown

*Note this resolution must be posted within 30 days of adoption by the town electors, pursuant to s. 60.80 of Wis. Statutes.

